# The Goa Command Area Development Rules, 1999

#### **GOVERNMENT OF GOA**

Department of "Irrigation"

#### Notification

#### 65/98-CE-ID

Whereas certain draft rules proposed to be made under the Goa Command Area Development Act, 1997 (Goa Act 27 of 1997), were published as required by subsection (1) of section 53 of the said Act, at pages 463 to 488 of the Official Gazette, Series I, No. 32, dated 5-11-1998, under Notification No. 65/98-CE-ID dated 28-9-1998, of the Department of "irrigation", Government of Goa, inviting objections and suggestions from all persons likely to be effected thereby within thirty days from the date of publication of the said Notification in the Official Gazette;

And whereas the said Gazette was made available to the public on 5-11-1998;

And whereas no objections or suggestions have been received from the public on said draft rules by the Government.

Now, therefore in exercise of the powers conferred by section 53 read with section 28(2), 32, 33, 34, 45, 48 & 52 of the Goa Command Area Development Act, 1997 (Goa Act 27 of 1997) the Government of Goa hereby makes the following Rules, namely:—

- **1. Short title and commencement.** (1) These rules may be called the Goa Command Area Development Rules, 1999.
- (2) They shall come into force on such date as Government may, by Notification in the Official Gazette, appoint.
- **2. Definitions.** In these rules, unless the context otherwise requires:—
  - (a) "Act" means the Goa Command Area Development Act, 1997 (Goa Act 27 of 1997);
    - (b) "Form" means the form appended to theses rules;
    - (c) "Schedule" means schedule appended to these rules;
    - (d) "Government" means the Government of Goa;
  - (e) Words and phrases used but not defined in these rules shall have the same meaning as is assigned to them in the Act.
- 3. The travelling allowance and daily allowance to be paid to the Chairman and members of the Command Area Development Board for the journeys undertaken by them for attending it's meetings.— The Chairman and other members of the Command Area Development Board shall be entitled to travelling and the Dearness Allowance at the rates specified in the schedule appended to these rules.

- **4. Powers of the Command Area Development Board to create posts.** (1) No posts shall be created by the Command Area Development Board without prior approval of the Finance Department of the Government.
- (2) The minimum educational qualifications required for the post/s created by the Command Area Development Board shall be Bachelor's Degree in Agriculture and shall carry a scale of pay of Rs. 4000-100-6000 and other conditions of the service of the holder of these posts shall be such as are applicable to the non-Gazetted posts in the Administration of the Government
- (3) The total expenditure on salary and allowance in a year on the staff of Command Area Development Board shall not exceed 30 percent of the amount of annual grants made to the Command Area Development Board by the Government of Goa and Central Government.

**Explanation:**— The total expenditure on salary and allowance for the purpose of this sub-rule shall not include the following:-

- (i) The expenditure on field staff specifically, created for preparation and execution of the scheme under section 16 of the Act;
- (ii) The expenditure on staff specifically created for the execution of the Scheme wholly financed by the Central Government of any agency other than the Government;
- (iii) The expenditure on staff in any of the sectors of the Command Area Development Board in charge of maintenance.

# 5. Powers of the Chief Executive of the Command Area Development Board:—

The Chief Executive of the Command Area Development Board shall, subject to the regulations made by it under section 54 of the Act, have the following powers, namely:

- (a) to appoint, in accordance with the Act, Rules and the recommendations of the Command Area Development Board, suitable persons to the posts created by the Command Area Development Board;
- (b) to transfer the agriculture foreman to any place within the Command Area of the Command Area Development Board;
- (c) Subject to the recommendations of the Command Area Development Board, to extend or reduce the period of deputation of any Officer/employee who is on deputation to Command Area Development Board and accordingly, either to retain or send him/her back to respective parent Department;
- (d) to take disciplinary action against the Officers and employees of the Command Area Development Board;
- (e) to sanction leave to the Superintending Engineer, of the Command Area Development Circle and to the Executive Engineers of the Command Area Development Divisions for the period beyond the powers of the Superintending Engineer of Command Area Development Circle, but all as per the provisions under respective leave rules in force in the Administration of the Government of Goa;

- (f) to sanction loans and advances to employees as per the provisions of respective rules in force in the Administration of the Government of Goa;
- (g) to purchase stationery and office equipments for the Command Area Development Board costing beyond the power delegated to the Superintending Engineer of the Command Area Development Circle, but within the budget allotment made by the Command Area Development Board for that purpose;
- (h) to enter into and execute agreements with the financing agency for and on behalf of the Command Area Development Board;
- (i) to accept tenders for sanctioned works to the extent of powers delegated to the Chief Engineer of "Department of irrigation" of the Government;
- (j) to accept tenders for works which are upto 5% in excess of the reasonable amount which shall be worked out and approved as per the normal procedure followed in the "irrigation" Department, Government of Goa before opening of tenders, and in case of tenders for works which are more than 5% in excess of said reasonable amount, the acceptance/rejections of such tender shall be decided by the Works Advisory Board of the Government;
- (k) to do such other acts and functions as may be authorised by the Command Area Development Board under the Act.
- **6. Publication of the Development Scheme:** (1) The Command Area Development Board shall publish in the Official Gazette Development Schemes prepared by them for the comprehensive development of the Command Area or any phase of it in Form-I appended to these Rules.
- (2) The Scheme as sanctioned under sub-section (1) of section 18 of the Act, shall be notified in the Official Gazette in Form-II appended to these Rules.
- (3) The Command Area Development Board shall give directions to the land holders in terms of sub-section (3) of section 19 of the Act, in Form No. III appended to these Rules
- 7. Opening of the Bank Account:— (1) The Command Area Development Board shall open a Bank Account in any of the Nationalised Bank, Regional Rural Bank, State or District Co-operative Bank and the Apex Bank situated in Goa and credit all amounts received by it to such account.
- (2) Any Officer who is duly authorised by the Command Area Development Board shall operate such account on behalf of the Command Area Development Board.
- **8. The Annual Budget:** The Command Area Development Board shall prepare a budget as required by section 32 of the Act, in Form No. IV appended to these Rules before 30<sup>th</sup> September every year and circulate it amongst the members of the Command Area Development Board.

The Command Area Development Board shall send before the 15<sup>th</sup> October every year required number of copies of the budget to the Secretary to the Government of Goa, Planning Department.

- **9. Preparation of Annual Statement of Accounts:** The Command Area Development Board shall prepare an Annual Statement of Accounts in Form No. V appended to these Rules before 15th April of every year and required number of sets of such Annual Statement of Accounts shall be sent to the Secretary to the Government, Planning Department.
- **10. Annual Report:** The Command Area Development Board shall prepare and forward its Annual Report to the Planning Department of the Government before the 30<sup>th</sup> day of June of the succeeding year in Form No. VI appended to these Rules.
- 11. Recovery of Charges of unauthorised use of water:— The Canal Officer shall recover the charges for unauthorised use of water at the rates specified in the Notification No. 309/83/CE-Irrg. dated 1st February, 1988, subject to modification/revision made by the Government.
- 12. Fees for Services:— The fees chargeable under section 45 of the Act, for the services rendered by the Command Area Development Board, shall be the actual cost incurred in rendering such services plus an additional charge not exceeding ten percent of the actual cost.
- 13. Recovery of dues:— (1) The Command Area Development Board shall, as far as possible, immediately, but not later than three months after the completion of the Schemes, intimate the land holder about the amount to be paid by him towards the cost of works carried out in terms of sub-section (3) of section 19 of the Act.
- (2) The rate of interest for the purpose of section 48 of the Act, shall be two percent more than the rate of interest payable by the Command Area Development Board on loans raised from credit agencies.
- **14. Revision:** The revision application under section 52 of the Act, shall be filed within thirty days from the date of communication of the decision or Order or proceedings referred to therein.
- 15. Notice to occupier of the building, etc.:— The notice to an occupier of a land, building, enclosed courtyard or garden attached to a dwelling house referred to in proviso to clause (f) of sub-section (4) of section 14 of the Act, shall be in Form No. VII appended to these Rules.
- 16. Agreement to be entered into by the Canal Officer with the Chairman of the Water Distribution Co-operative Society:— An Agreement to be entered into by the Canal Officer with the Chairman of Water Distribution Co-operative Society, in terms of sub-section (2) of section 15 of the Act, shall be in Form No. VIII appended to these Rules.
- 17. Notification to prohibit growing of certain kinds of crops and to regulate the period of sowing and duration of crops, etc.:— The Notification to be issued by the Command Area Development Board to regulate the cropping pattern, the period of sowing and the duration of crops and the Notification to be issued by Canal Officer under sub-section (2) of section 28 shall be in Form No. IX-A and IX-B respectively appended to these Rules. Both these Notifications shall be published in the Official Gazette and also displayed on the Notice Boards of the Offices of concerned

Mamlatdar, Block Development Officer, Village Panchayats and Water Distribution Co-operative Societies.

By order and in the name of the Governor of Goa.

Sd/- Ashok Kumar, Secretary ("Irrigation").

Panaji, 28th September, 1998.

#### **SCHEDULE**

(See rule 3)

1. Chairman of the Command Area Development Board shall be entitled to Travelling Allowance and Dearness Allowance for his official journey at the following rates:-

#### Travelling Allowance —

By Air — Actual expense of journey by Air.

By Train — Actual expense of journey by A.C. compartments or first class, as the

case may be.

By Road — (i) In case of journey by official car .... Nil

(ii) In case of journey by hired car... as per the official rate specified by the respective Government, in which State/Union Territory the

journey takes place.

D.A. — Within the — same rate as applicable

State and outside to the Minister of the Government of

the State Goa of Cabinet rank.

II. Non-Official members shall be entitled for Travelling Allowance charged by public transport vehicle and at rate fixed by the Government of Goa for its employees. The Dearness Allowance shall be at the rate entitled to First Class Gazetted Officer of an Executive Engineer's

Grade

Of

"irrigation" Department, in scale of Rs. 10,000-325-15,200.

FORM-I

[See rule 6(1)]

Whereas the Command Area Development Board has prepared a development Scheme as required by section 16 of the Goa Command Area Development Act, 1997 (Goa Act 27 of 1997) (hereinafter called the "said Act");

And whereas the said development scheme is required to be published in the Official Gazette in terms of sub-section (1) of section 17 of the said Act, for information of the persons likely to be affected thereby;

Now, therefore, in exercise of the powers conferred by sub-section (1) of section 17 of the said Act, the Command Area Development Board hereby publishes the said development Scheme prepared in accordance with the provision of section 16 of the said Act for comprehensive development of the land described below and Notice is hereby given that said development Scheme will be taken into consideration by the said Board after the expiry of thirty days from the date of publication of this Notification in the Official Gazette.

All objections and suggestions in respect thereof shall be forwarded to Command Area Development Board at \_\_\_\_\_ before the expiry of thirty days from the date of publication of this Notification in the Official Gazette—

A) Existing field before development : (1) District	:-
(2) Taluka	:-
(3) Name of the village	:-
(4) Survey No.	:-
(5) Extent of land	:-
(6) Boundaries	:-
(7) Actual area proposed to be covered	
under the Scheme with sketch plan	:-
(8) Details of the work or works to	:-
be executed	
a. by the authority	
b. by the beneficiary/land owner	
9. Phasing of the Scheme	:-
a. Area-wise	
b. work-wise	

# (B) Alterations in field boundaries due to development :-

:-

- 10. Re-allocation or re-alignment of field channels
  - a. Survey numbers involved (covered)
  - b. Field boundaries proposed to be altered

c. Compensation to be given	: <del>-</del>
d. Amount to be recovered	
11. The cost involved in the Scher also each phase thereof as estimated as the scherology.	
12. Charges or dues to be levied of Beneficiaries	
	Chief Executive (Command Area Development Board)
	F O R M - II [See rule 6(2)]
	Notification
Whereas the Draft Development Sch	neme was published as required by sub-section (1) of
section 17 of the Goa Command Are	ea Development Act, 1997 (Goa Act 27 of 1997)
(hereinafter called the said Act) at pages	of the Official Gazette, Series No
dated under Notification No.	dated of the Command Area Development
Board, inviting objections and suggestion	ns from all persons likely to be affected thereby, before
expiry of 30 days from the date of publication	ation of the said Notification in the Official Gazette;
the public on	made available to as received from the public have been considered by the
Command Area Development Board.	s received in our paid in a country constant of the
*	wers conferred by sub-section (2) of section 18 of the nent Board hereby notifies the development scheme as
(1) District	:
(2) Taluka	:
(3) Name of the village	:
(4) Out-let No.	:
(5) Survey Noand extent	:
(6) Scheme notified under Form No. (	(1)
of the Command Area Developme	ent Rules,
1999, dated—.	
(7) Alteration/modifications approved	1 :
(8) Phasing of the Scheme	:
(a) Area-wise	:
` '	

(b) Work-wise	:
(9) Cost involved :	
(10) Charges or dues to be levied on the beneficiaries	:
	Chief Executive (Command Area Development Board)
I	FORM-III
[S]	Gee rule-6(3)]
	in terms of sub-section (3) of section 19 d Area Development Act, 1997.
Development Scheme for comprehensive which has been sanctioned by the Comman Goa Command Area Development Act, 19 Gazette dated Sr No	escribed below) has/have been included in the development of the Command Area
	to intimate the Command Area Development Board lirections whether you intend to carry out the land e approved development scheme.
If you are agreeable to carry out the work survey and supervision is detailed below:-	k yourself, you are liable to pay proportionate cost of
(1) Cost of Survey	Rs
(2) Cost of Supervision	Rs
work yourself within the time specified about the Command Area Development Board	at if you fail to intimate your concern to carry out the ove or if you fail to carry it out after agreeing to do so will carry out or get carried out the said land ent so carried out shall be deemed to have been done
Also, note that the cost of the work so c	carried out including survey and supervision and any

**Description of the Land** 

other amount as certified by the Command Area Development Board shall be a charge on the land so developed if not recovered under Rule 13 of the Goa Command Area Development

Rules, 1999.

	(1)	Name	of					the	•			village	
	(2)	Survey	No.	and	ex	tent	of	the	lan	d	to	be	developed
	(3)	Estimated Scheme					-			as	per	the	approved
Го,							(Comn	_	Chief Ex Area Do			nt Boa	rd)

# FORM – IV

(See rule 8)

Command Area Development Board **Budget Estimate for the Year** .....

Sub –Major Head																							Revised	d Estimate year	es for the	V	Variation +/	′-	
Minor Head and Detailed Head	A	ctua s	al	Bthdgctarstimates	Actual s Antici -pated Estimat es		Budget estimate s for the year	Betwee n B.E. & R.E.	Betwee n R.E. & B.E.	Remark s																			
1	2	3	4	5	6	7	8	9	10	11	12																		

Part I – General (Revenue) Account

# Receipts:

- A. Grants from Government towards:
  - (l) General Administration
  - (2) State Sector Schemes:
    - (i) Agriculture
    - (ii) Ground Water Survey & Investigation
    - (iii) Animal Husbandry
    - (iv) Horticulture
    - (v) Forest
    - (vi) Fisheries
    - (vii) Sericulture
    - (viii) Co-operation

- (ix) Marketing
- (x) Other Schemes (if any)
- (3) Central Sector Schemes

(Particular of Central Sector Schemes:

in operation in the Command Area should be specified)

	Total of A:
В.	Miscellaneous: Revenues:- (1) (2) (3)
	Total of B:
	Total of A & B:
	Opening Balance:
	Grand Total:

**Note :-** Allocation of Funds for Schemes under each sector should be specified in a Schedule and enclosed in respect of A(2) and (3).

1	2	3	4	5	6	7	8	9	10	11	12.
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#### A. EXPENDITURE:-

General Administration

- (i) Pay of Officers
- (ii) Pay of Estt.
- (iii) D.A.
  - (iv) O.T.
- (v) T.A.
- (vi) Contingencies

#### Total of A:

## B. DEVELOPMENT SCHEMES UNDER STATE SECTOR:-

- (i) Agriculture
- (ii) Ground Water Survey & Investigation
- (iii) Animal Husbandry and Veterinary Services
- (iv) Horticulture
- (v) Forest
- (vi) Fisheries
- (vii) Sericulture
- (viii) Co-operation

- (ix) Marketing
  - (x) Other Schemes (if any)

Total of B:

C. DEVELOPMENT SCHEME

UNDER CENTRAL SECTOR :-

(i) (Particulars of Central Sector Schemes in operation in the Command Area should be specified)

Total of C:	
Total of A, B & C:	
Closing Balance:	
Grand Total :	

**Note:** Details of the Schemes implemented in the Command Area under B and C above should be furnished in a Schedule and appended to this estimate duly indicating the allocation of funds in respect of various Schemes and items coming under each Scheme.

#### PART II - CAPITAL ACCOUNT

#### Receipts:

- (1) Loans from State Govt.
- (2) Loans from Central Govt.
- (3) Loans from Other

Financing Agencies

Total of "A" :

B. Other Receipts :

Total of A & B :

Opening Balance:

Grand Total :

# Expenditure:

A. Capital Expenditure on

**Building Works** 

B. Other Works

Total of A & B:

Closing Balance:	
Grand Total :	

Note: - Details of Works executed to be furnished in a Schedule

#### PART III - DEBT HEADS AND SUSPENSE ACCOUNT

# Receipts:

- A. Interest from Investment
- B. Deposits
- C. Advance Recoverable
- D. Other Recoveries
- E. Collection on behalf of Govt.

Total of A to E:	
Opening Balance:	
Grand Total:	

#### Disbursements:

- A. Investments
- B. Repayments of Loans
- C. Refund of Deposit
- D. Advances
- E. Remittances and Recoveries
- F. Remittances of Other Collections

Total of A to F:
Closing Balance:
Grand Total :

Chief Executive (Command Area Development Board)

FORM V

(See rule 9)

**Command Area Development Board** 

Annual Statement of Accounts for the year PART - I

#### GENERAL (REVENUE) ACCOUNT

#### Receipt Account

Heads of Account	Actuals for the previous year	Budget estimates for the year	Revised budget estimates for the year	Actuals for the year	Remarks
1	2	3	4	5	6

#### A. GRANT-IN-AID FROM GOVERNMENT ON ACCOUNT OF:-

- I. State Plan Schemes -
- (i) Agriculture
- (ii) Animal Husbandry & Vet. Services
- (iii) Horticulture
- (iv) Fisheries
- (v) Forest
- (vi) Marketing
- (vii) Sericulture
- (viii) Co-operative
- (ix) Project Studies and Research
  - (x) Country Planning & Growth Centres
- (xi) Small Scale Industries
- (xii) Other Schemes, if any, to be specified

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1	2	3	4	5	6

- II. Central Sector and Centrally Sponsored Schemes -
  - (i) General Administration and Maintenance
    - (a) Pay of Officers
    - (b) Pay of Establishment
    - (c) T.A.
    - (d) Contingency
    - (e) Tools and Plants
    - (f) Miscellaneous items (to be specified)

#### Total of II (i)

- (ii) For Schemes
  - (a) Land Development
  - (b) Soil Survey Planning, Design and Supervision Onfarm Development Works
  - (c) Construction of Field Channels
  - (d) Ground Water Survey and investigation
  - (e) Drainage
  - (f) Subsidy to Small Farmers and Marginal Farmers

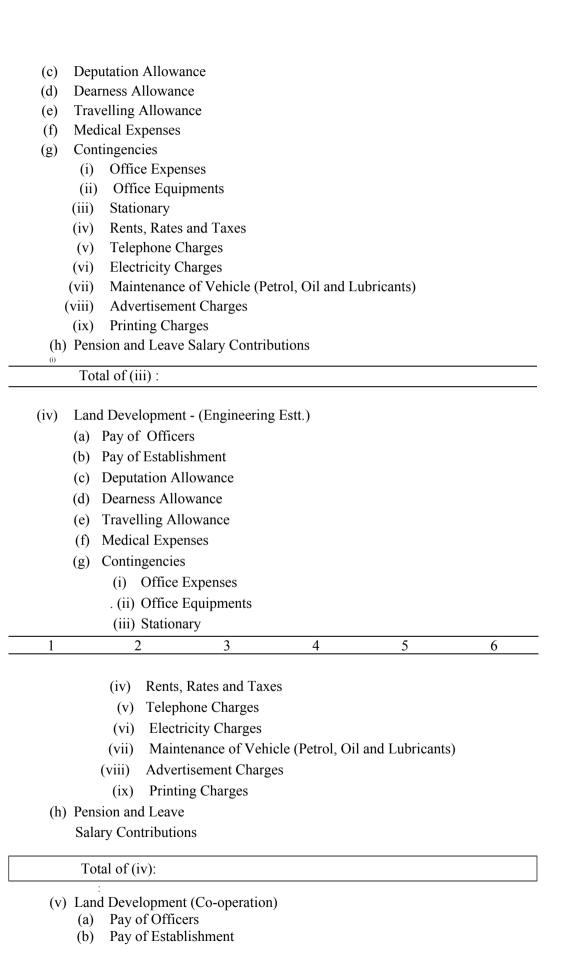
(h) Consolidating of holding (i) Purchase of equipments (j) Construction of Ayacut Roads (k) Pilot Projects for Soil and Water Management (1) I.R.D. Programme (m) Any other Scheme (to be specified)  Total of II (ii): Total of II: Total of 'A':  B. (i) Miscellaneous Revenue: Revenues derived from the properties of the authority (a) From Lands (b) From buildings (c) From Tools and Plants (d) Miscellaneous (to be specified)  Total of 'B' (i):  (ii) Revenues from the other sources: (a) Agriculture (b) Horticulture (c) Irrigation (d) Sericulture  1 2 3 4 5 6  (e) Marketing (f) (g) (h)  Total of 'B' (ii): (iii)Free Fines etc.: Total of 'A & B': Opening Balance: Grand Total:		(g)	Share Capital Inject	tion to P. L. D	).		
(j) Construction of Ayacut Roads (k) Pilot Projects for Soil and Water Management (1) I.R.D. Programme (m) Any other Scheme (to be specified)  Total of II (ii): Total of II : Total of 'A':  B. (i) Miscellaneous Revenue: Revenues derived from the properties of the authority (a) From Lands (b) From buildings (c) From Tools and Plants (d) Miscellaneous (to be specified)  Total of 'B' (i):  (ii) Revenues from the other sources: (a) Agriculture (b) Horticulture (c) Irrigation (d) Sericulture  1 2 3 4 5 6  (e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.: Total of 'A & B': Opening Balance: Grand Total:			Consolidating of ho	olding			
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(b) From buildings (c) From Tools and Plants (d) Miscellaneous (to be specified)  Total of 'B' (i):  (ii) Revenues from the other sources:  (a) Agriculture (b) Horticulture (c) Irrigation (d) Sericulture  1 2 3 4 5 6   (e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii) Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:				the properties	of the authority		
(c) From Tools and Plants (d) Miscellaneous (to be specified)  Total of 'B' (i):  (ii) Revenues from the other sources:  (a) Agriculture (b) Horticulture (c) Irrigation (d) Sericulture  1 2 3 4 5 6   (e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B': Opening Balance:  Grand Total:		` /					
(d) Miscellaneous (to be specified)  Total of 'B' (i):  (ii) Revenues from the other sources:  (a) Agriculture (b) Horticulture (c) Irrigation (d) Sericulture  1 2 3 4 5 6  (e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:		` ′					
Total of 'B' (i):  (ii) Revenues from the other sources:  (a) Agriculture (b) Horticulture (c) Irrigation (d) Sericulture  1 2 3 4 5 6  (e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:		` ,					
(ii) Revenues from the other sources:  (a) Agriculture (b) Horticulture (c) Irrigation (d) Sericulture  1 2 3 4 5 6  (e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:		(a)		be specified)			
(a) Agriculture (b) Horticulture (c) Irrigation (d) Sericulture  1 2 3 4 5 6  (e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:	L		10tal of 'B' (1):				
(b) Horticulture (c) Irrigation (d) Sericulture  1 2 3 4 5 6  (e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:		(ii) Reve	enues from the other	sources:			
(c) Irrigation (d) Sericulture  1 2 3 4 5 6  (e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:		(a)	Agriculture				
(d) Sericulture  1		(b)	Horticulture				
1 2 3 4 5 6  (e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:		(c)	Irrigation				
(e) Marketing (f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:		(d)	Sericulture				
(f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:	_	1	2	3	4	5	6
(f) (g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:		(e)	Marketing				
(g) (h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:			marneting				
(h)  Total of 'B' (ii):  (iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:							
(iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:							
(iii)Free Fines etc.:  Total of 'A & B':  Opening Balance:  Grand Total:	Г		Total of 'R' (ii):				
Total of 'A & B': Opening Balance: Grand Total:		(iii)Eree					
Opening Balance : Grand Total :		(III)I ICC					
			Grand Total:				
PART I - EXPENDITURE ACCOUNT COMMAND AREA DEVELOPM		I	PART I - EXPENDIT	TURE ACCO	UNT COMMAN	ID AREA DE	VELOPMENT

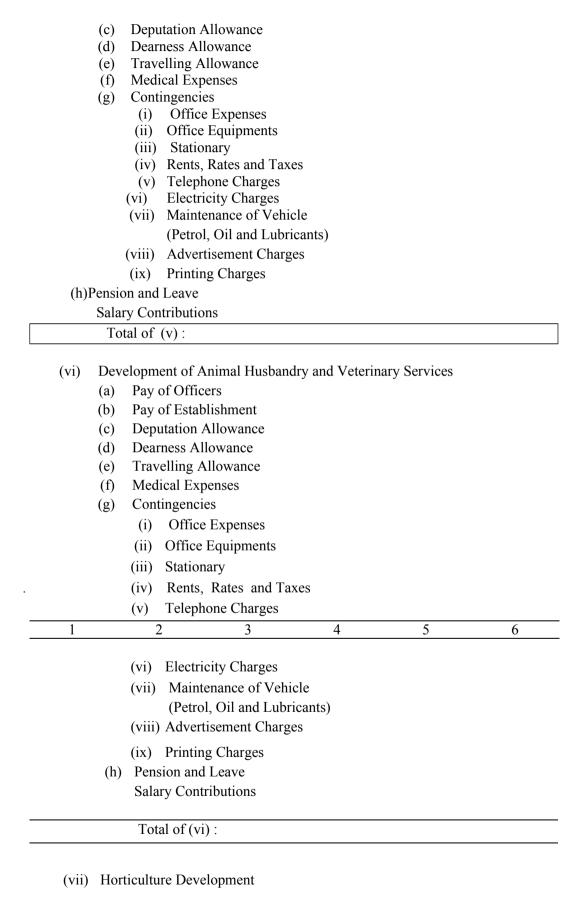
# PART I - EXPENDITURE ACCOUNT COMMAND AREA DEVELOPMENT Annual Statements of Account for the Year

Heads of	Actuals for	Budget	Revised	Actuals for	Remarks
Account	the previous	estimates	budget	the year	

		year	for the year	estimates for the year		
	1	2	3	4	5	6
A. Gei	neral Adı	ministration				
(i)	Admin	istrators Establ	ishment—			
	(a) Pay	y of Officers				
	(b) Par	y of Establishn	nent			
	•	her Advances				
	. ,	arness Allowa	nce			
	. ,	avelling Allow				
		edical Expense				
		ntingencies	5			
	(i)	Office Expen	ses			
	(ii)	•	ments (Furniture			
	(iii)	and Typewrit	ers etc.)			
	(iv)	Stationary				
	(v)	Rents, Rates	and Taxes			
	(vi)	Telephone C	harges			
	(vii)	Electricity Ch Petrol, Oil an (Vehicle main	d Lubricants			
	(viii)	Advertisemen	ŕ			
	1	2	3	4	5	6
,	(h) Pens	Printing Char ion and Leave ributions	_			
	То	otal of (i):				
(ii	) Expens	ses connected v	with the			
	meeting	gs of the Autho	ority			
	` '	A. to Members				
		ting Fee to men				
	(c) Re	imbursement C	Charges			
	T	otal of (ii):				

- (iii) Land Development (Agriculture)
  - (a) Pay of Officers
  - (b) Pay of Establishment





- (a) Pay of Officers
- (b) Pay of Establishment
- (c) Deputation Allowance
- (d) Dearness Allowance
- (e) Travelling Allowance
- (f) Medical Expenses
- (g) Contingencies
  - (i) Office Expenses
  - (ii) Office Equipments
  - (iii) Stationary
  - (iv) Rents, Rates and Taxes
  - (v) Telephone Charges
  - (vi) Electricity charges
  - (vii) Maintenance of Vehicle (Petrol, Oil and Lubricants)
  - (viii) Advertisement Charges
  - (ix) Printing Charges
- (h) Pension and Leave Salary Contributions

# Total of (vii):

- (viii) Sericulture Development
  - (a) Pay of Officers
  - (b) Pay of Establishment
  - (c) Deputation Allowance
  - (d) Dearness Allowance
  - (e) Travelling Allowance
  - (f) Medical Expenses
  - (g) Contingencies
    - (i) Office Expenses
    - (ii) Office Equipments

- (iii) Stationary
- (iv) Rents, Rates and Taxes
- (v) Telephone Charges
- (vi) Electricity Charges
- (vii) Maintenance of Vehicle (Petrol, Oil and Lubricants)
- (viii) Advertisement charges
- (ix) Printing Charges

(h) Pension and Leave Salary Contributions

#### Total of (viii):

- (ix) Marketing Development
  - (a) Pay of Officers
  - (b) Pay of Establishment
  - (c) Deputation Allowance
  - (d) Dearness Allowance
  - (e) Travelling Allowance
  - (f) Medical Expenses
  - (g) Contingencies
    - (i) Office Expenses
    - (ii) Office Equipments
    - (iii) Stationary
    - (iv) Rents, Rates and Taxes
    - (v) Telephone Charges
    - (vi) Electricity Charges
    - (vii) Maintenance of Vehicle (Petrol, Oil and Lubricants)
    - (viii) Advertisement Charges
    - (ix) Printing Charges
  - (h) Pension and Leave Salary Contributions

#### Total of (ix):

- (x) Fisheries Development
  - (a) Pay of Officers
  - (b) Pay of Establishment
  - (c) Deputation Allowance
  - (d) Dearness Allowance
  - (e) Travelling Allowance
  - (f) Medical Expenses
  - (g) Contingencies
    - (i) Office Expenses
    - (ii) Office Equipments
    - (iii) Stationary

- (iv) Rents, Rates and Taxes
- (v) Telephone Charges
- (vi) Electricity Charges
- (vii) Maintenance of Vehicle (Petrol, Oil and Lubricants)
- (viii) Advertisement Charges
- (ix) Printing Charges
- (h) Pension and Leave Salary Contributions

# Total of (x):

- (xi) Forest Development
  - (a) Pay of Officers
  - (b) Pay of Establishment
  - (c) Deputation Allowance
  - (d) Dearness Allowance
  - (e) Travelling Allowance
  - (f) Medical Expenses
  - (g) Contingencies
    - (i) Office Expenses
    - (ii) Office Equipments
    - (iii) Stationary
    - (iv) Rents, Rates and Taxes
    - (v) Telephone Charges
    - (vi) Electricity Charges
    - (vii) Maintenance of Vehicle (Petrol, Oil and Lubricants)
    - (viii) Advertisement Charges
      - (ix) Printing Charges
  - (h) Pension and Leave

Salary Contributions

# Total of (xi):

- (xii) Ground Water Survey and Investigation
  - (a) Pay of Officers
  - (b) Pay of Establishment
  - (c) Deputation Allowance
  - (d) Dearness Allowance
  - (e) Travelling Allowance
  - (f) Medical Expenses
  - (g) Contingencies
    - (i) Office Expenses
    - (ii) Office Equipments
    - (iii) Stationary
    - (iv) Rents, Rates and Taxes

- (v) Telephone Charges
- (vi) Electricity Charges
- (vii) Maintenance of Vehicle (Petrol, Oil and Lubricants)
- (viii) Advertisement

(	(ix)	) Printing	Charges
١	121	1 1 1111 (1111 )	Ciiui 500

(h) Pension and Leave Salary Contributions

Total of (xii):
Total of Group 'A'

#### B. EXPENDITURE ON STATE PLAN SCHEMES

- (i) Agricultural Development:
  - (a) Purchase of plant protection equipments
  - (b) Conducting Education Training Camps for farmers
  - (c) Study tour for Farmers
  - (d) Demonstration in various fields related to "irrigation"
  - (e) Purchase of equipments for Audio visual programmes
  - (f) Printing and Publicity of literatures on Agricultural Development
  - (g) Purchase of tools and Plants (Schemes to be specified)

Total of (i):

(ii) Development of Animal Husbandry and

Veterinary Services:

- (a) Strengthening Veterinary Institutions
- (b) Training Farmers in
  - (i) Sheep Rearing
  - (ii) Dairing
  - (iii)
  - (iv)
- (c) Demonstration Programme
  - **(1)**
  - (2)
  - (3)
- (d) Printing and Supplying of Literature on Animal Husbandry
- (e) Supply of
  - (l) Drug
  - (2) Pigs
  - (3) Cocks
  - (4) Bulls
  - (5) Sheep etc.

- (f) Purchase of Equipments for Demonstration
- (g) Purchase of equipments for distribution to farmers
- (h) Purchase of Tools and Plants to be specified
- (i)

(j)

# Total (ii):

#### (iii) Horticulture Department:

- (a) Estt. of Horticulture Farms
- (b) Layout demonstrations
- (c) Training of Farmers in Horticulture
- (d) Purchase of Seeds, Seedlings etc. for demonstration purposes
- (e) Purchase of seeds, seedlings improvements etc. for supply to farmers
- (f) Printing and leaflets
- (g) Purchase of Tools and Plants to be specified
- (h)
- (i)
- (j)

## Total (iii):

#### **Fisheries Development:**

- (a) Construction of Fish farms
- (b) Purchase of Fish Seeds
- (c) Training of Fishermen
- (d) Pisciculture demonstrators
- (e) Purchase of vehicles for transportation
- (f) Purchase of Fish farm equipments/implements
- (g) Purchase of Tools and Plants to be specified
- (h)
- (i)

# Total (iv):

#### (v) Forest Development:

- (a) Maintenance of Plantations
- (b) Raising and planting of seedling
- (c) Maintenance and raising of Nurseries
- (d) Canal Bank Plantation
- (e) Planting Agree
- (f) Purchase of Tools and Plants to be specified
- (g)
- (h)

(i)

Ì	Tot	tal (v):				
_	1	2	3	4	5	6

(vi) Marketing:

(a)	Supply of Metric Weights and Storage bins
(b)	Purchase of Tools and Plants to be specified
(c)	
(d)	
(e)	
	Total (vi):
(vii) Sei	riculture Developments :
(a)	Maintenance and raising of mulberry plants
(b)	Purchase of Tools and Plants to be specified
(c)	
(d)	
(e)	
	Total (vii):
(viii) Co-	operation
(a)	Enrolment of Members
(b)	Subsidy to S.T. and S.C. to become
	members of Co-operatives
(c)	Subsidy for levelling "irrigation" Wells and I.P. Sets.
(d)	Purchase of Tools and Plants to be specified
(e)	
(f)	
(g)	
	Total (viii):
(ix) Proj	ect Studies and Research :
(a)	Purchase of Equipments
(b)	Preparation of Project Reports and Printing
(c)	Purchase of Tools and Plants to be specified
(d)	
(e)	
(f)	
(g)	
	Total (ix):
(v) Cour	try Planning and Growth Centres :
	ding of Expenditure to be specified)
	Total (x):
	() -

(xi) Small Scale Industries: (Heading of Expenditure to be specified)	
Total (xi):	
Total of Group "II"	
C. CENTRAL SECTOR AND CENTRALLY SPONSORED SCHEMES	
(i) Land Development:	
(a) Headings to be specified	
(b)	
(c) (d) Purchase of Tools and Plants	
Total (i):	
1000 (1)	
(ii) Soil Survey	
Planning, Design, Supervision on Farm Development Works	
(a) Headings to be specified	
(b)	
(c) (d) Purchase of Tools and Plants	
(d) Turchase of Tools and Flants	
Total (ii):	
(iii) Construction of Field Channels:	
(a) Headings to be specified	
(b)	
(c) (d)	
(e) Purchase of Tools and Plants	
Total (iii):	
(iv) Ground Water Survey And Investigation:	
(a) Headings to be specified	
(b) (c)	
(d)	
(e) Purchase of Tools and Plants	
Total Total of (iv):	
(v) Construction of Field Drainage:	
(a) Headings (to be specified)	
(b)	
(c) (d)	
(e) Purchase of Tools and Plants	

	Total of (v):				
vi) Subsi	dy of Small and Mar	ginal Farmers :			
(a)	Headings to be spec	_			
1	2	3	4	5	6
(b)					
(c)					
(d)					
(e)	Purchase of Tools a	and Plants			
	Total of (vi):				
	ction of Share Capita iled headings to be sp				
(d)	Purchase of Tools ar	nd Plants			
	Total (vii):				
Hea (a) (b)	onsolidation of Holdin adings of expenditure Purchase of Tools an	to be specified			
	Total of (viii):				
	)		dicated)		
	Total of (ix):				
` ′	)				
(u)	$\frac{\text{Total of }(x):}{}$				
	10ια1 01 (Λ).				

(xi) Pilot Projects for Soil and Water Management: (Headings to be specified)

- (a)
- (b)
- (c)
- (d)

Total					
1	2	3	4	5	6

(xii) Integrated Rural Development Programme:

(Expr. under each programme to be specified.)

- (a)
- (b)
- (c)
- (d)

Total of (xii):

(xiii) Other Schemes, if any to be shown separately

TOTAL UNDER GROUP "C"
TOTAL OF "I TO III"
CLOSING BALANCE
GRAND TOTAL :

# Annual Accounts of the CADA for the Year

## PART II

#### **CAPITAL ACCOUNT**

Heads of Account	Actuals for the previous year	Budget estimates for the year	Revised budget estimates for the year	Actuals for the year	Remarks
1	2	3	4	5	6

# CAPITAL RECEIPTS

Opening Balance

Loans Raised on A/C or:

- (l) Agriculture
- (2) Animal Husbandry & Vet. Services
- (3) Horticulture
- (4) Fisheries
- (5) Afforestation
- (6) Marketing
- (7) Sericulture
- (8) Co-operation

- (9) Project Studies and Research
- (10) Country Planning & Growth Centres
- (11) Small Scale Industries
- (12) Ayacut Roads
- (13) Land Development (Survey, Design,

Supervision & OFD Works)

_	Supervision & STB Works)							
	1	2	3	4	5	6		

- (14) Construction of Field Channels
- (15) Drainage Works
- (16) Ground Water Survey and Investigation
- (17) Purchase of Equipments
- (18) Subsidy to S & M farmers
- (19) Special Loan Accounts
- (20) Construction of Markets
- (21) Land Development Training Centres
- (22) Building Works (for Establishment and Staff Quarters)
- (23) CADA Establishment
- (24) Other Irrigation Works
- (25) Other Schemes, if any

### Receipts:

- (l) Agriculture
- (2) Animal Husbandry & Veterinary Services
- (3) Horticulture
- (4) Fisheries
- (5) Afforestation
- (6) Marketing
- (7) Sericulture
- (8) Co-operation
- (9) Project Studies and Research
- (10) Country Planning & Growth Centres
- (11) Small Scale Industries
- (12) Ayacut Roads
- (13) Land Development (Survey, Design, Supervision & OFD Works)
- (14) Construction of field channels
- (15) Drainage Works
- (16) Ground Water Survey and Investigation
- (17) Purchase of Equipments
- (18) Subsidy to A & M farmers
- (19) Special Loan Account
- (20) Construction of Markets
- (21) Land Development Training Centres
- (22) Building Works (for Establishment and Staff Quarters)
- (23) CADA Establishment
- (24) Other Irrigation Works
- (25) Other Schemes, if any

Total Receipts:

Total Receipts including 'O & B':

#### Expenditure:

- (1) Agriculture
- (2) Animal Husbandry & Veterinary Services
- (3) Horticulture
- (4) Fisheries

` ′					
1	2	3	4	5	6

- (5) Afforestation
- (6) Marketing
- (7) Sericulture
- (8) Co-operation
- (9) Project Studies and Research
- (10) Country Planning & Growth Centres
- (11) Small Scale Industries
- (12) Ayacut Roads
- (13) Land Development (Survey, Design, supervision & OFD Works)
- (14) Construction of Field Channels
- (15) Drainage Works
- (16) Ground Water Survey and Investigation
- (17) Purchase of Equipments
- (18) Subsidy to S & M farmers
- (19) Special Loan Account
- (20) Construction of Markets
- (21) Land Development Training Centres
- (22) Building Works (for Establishment and Staff quarters)
- (23) CADA Establishment
- (24) Other Irrigation Works
- (25) Other Schemes, if any

# Total Expenditure : Closing Balance :

- (1) Agriculture
- (2) Animal Husbandry & Veterinary Services
- (3) Horticulture
- (4) Fisheries
- (5) Afforestation
- (6) Marketing
- (7) Sericulture
- (8) Co-operation
- (9) Project Studies and Research
- (10) Country Planning & Growth Centres
- (11) Small Scale Industries
- (12) Ayacut Roads
- (13) Land Development (Survey, Design, Supervision & OFD Works)
- (14) Construction of Field Channels
- (15) Drainage Works
- (16) Ground Water Survey and Investigation

- (17) Purchase of Equipments
- (18) Subsidy to A & M farmers
- (19) Special Loan Account
- (20) Construction of Markets
- (21) Land Development Training Centres
- (22) Building Works (for Establishment and Staff quarters)
- (23) CADA Establishment

1 2 3 4 5 6
-------------

- (24) Other Irrigation Works
- (25) Other Schemes, if any

Total Closing Balance :

**Note :-** A separate statement in the form given below shall be prepared for each scheme coming under Capital Account

Name of the Scheme:

Opening Balance

Receipts:

- 1. Loan from Government
- 2. Loan from other Agencies
- 3. No. of installments of Loan received
- 4. Contributions from Farmers
- 5. Contribution from General Revenue
- 6. Sale proceeds of lands and other capital assets
- 7. Deposits from Contractors
- 8. Recovery and Advances
- 9. Other receipts (to be specified)

Total:

Grand Total including 'O & B':

#### Expenditure

1. Special Establishment if any, employed

on the Scheme

2. Cost of Works (Workwise details to be

furnished separately)

- 3. Contingencies
- 4. Cost of Stores and Materials
- 5. Refund of Deposits
- 6. Advances to Contractors

- 7. Cost of Special T and P
- 8. Purchase of land
- 9. Misc. (to be specified)

	Total "C & B":
	Grand Total:
ſ	Total closing balance :

## Annual Accounts of the CADA ...... for the Year

# PART III - Debt and suspense Account

Heads of Account	Actuals for the previou s year	Budget Estimates for the year	Revised budget estimates for the year	Actuals for the year	Remarks
1	2	3	4	5	6

# Receipts:

- A. Interest from Investments
  - 1. Interest from Investments
  - 2. Realisation from sinking funds for repayment of loans

#### Total of 'A':

# B. Deposits:

- 1. Deposits from Contractors
- 2. Deposits from Farmers for Works
- 3. Security Deposits from employees
- 4. Other Misc. Deposits

# Total of 'B':

#### C. Advances recoverable:

- 1. From Contractors
- 2. From Farmers
- 3. From Employees
  - (i) H.B.A.
  - (ii) M.C.A.
  - (iii) B.P.A.
  - (iv) F.A.
  - (v) Rice/Ragi purchase advance
  - (vi) Advance pay

	Total of 'C					
D. <i>Oth</i> 1.	From Contra  (a) Royalty  (b) Income  (c) (to be specification)	ctors Tax				
	1	2	3	4	5	6
2.	From Farmer	rs -		'	'	,
(a)			om			
		le Farmers				
(b)	Contributions					
3.	From Employ	yees –				
	(a) Insurance	e Premia/L	oan repaymer	nt		
(i) K.0	G.I.D.					
(ii) L.I	.C.					
	(iii) P.L.	I.				
		_	and Loan Re	payment		
	(c) Income	Tax				
(d) P.	Г. (e) F.B.F.					
	Total	of 'D':				
E. Col	llection on beh	alf of Gove	ernment :			
1.	To be specifie	ed				
2.						
3.						
	Total of 'E':	•				
	Total Receipt	s of Part II	I :			
	O.B.:					
	Grand Total:					
	Disburseme	nto				
A. Inv	vestments:	iits				
(i		t from Gene	eral Account			
(ii	,					
(ii			·			
	Total of 'A'					

(vii) Stock Permanent Advances

5. Advance to Executive Department adjusted

4.

# B. Repayments of Loans:

- 1. Repayment of Government Loans
- 2. Repayment of Loans to the Agencies
- 3. Interest on Loans
  - (a) Government Loans
  - (b) Other Loans

#### Total of 'B':

### C. Refund of Deposits:

- 1. Contractors
- 2. Cost of Works done for Farmers
- 3. Employees
- 4. Other Misc. Deposits

 O thier ringe. E	- CP CBITE				
Total of 'C'	':				
1	2	3	4	5	6

#### D. Advances to:

- 1. Contractors
- 2. Farmers
- 3. Employees
  - (i) H.B.A.
  - (ii) M.C.A.
  - (iii) B.P.A.
  - (iv) F.V.A.
  - (v) Rice/Ragi purchase Advance
  - (vi) Advance of Pay
  - (vii) Stock
  - (viii) Advances to Executive Department

## Total of 'D':

## E. Remittances and Recoveries:

- 1. Royalty
- 2. Income Tax
  - (i) Contractors
  - (ii) Employees
- 3. (a) Insurance Premia/Employment of Loan
  - (i) K.G.I.D.
  - (ii) L.I.C.
  - (iii) P.L.I.
- 4. G.P.F. Subscription/Repayment of Loans
- 5. F.B.F.
- 6. P.T.
- 7. Contributions

Total of 'E':

# F. Remittances of other collections:

(Items to be specified)

Total of 'F':

Total	expenditure of Part III :
Closin	ng Balance :
Grand	l Total :
	<del></del>
	FORM No. VI (See rule 10)
Command Irrigation Proje	Area Development Board Forct, Goa.
Annual Repo	ort for the year
(I)	Preamble—
(II)	Project and Project-History
(III)	Objectives of the Command Area Development
(IV)	Sphere of activities
(V)	Organisation set-up and details of Command Area Development Board.—
(VI)	Budget and Expenditure.—
(VII)	Utilisation of potential (coverage).
(VIII)	Itemwise details of Onfarm Development Works
(IX)	Positive effect/Benefits derived due to implementation of the Command Area Development Programme.
	FORM No. VII (See rule 15)
dwelling house	a occupier of private land, building, enclosed Courtyard or garden attached to under proviso to Clause (f) of sub-section (4) of section 14 of the Command nent Act, 1997, Goa (Act 27 of 1997).
To,	
the land, buildi village _	, Canal Officer, hereby give notice that it is proposed to enter into ng/enclosed Court/Garden attached to dwelling house in survey No of Taluka District which is in your occupation for the purpose of at on

I, request you to allow any person acting on my behalf and under my orders to (here enter the purpose)
Canal Officer
FORM No. VIII  (See rule 16)
Draft agreement between the Command Area Development
Board and Co-operative Water Distribution Society
This Agreement is made at on this day of in the year one thousand nine hundred and ninety eight between the Command Area Development Board, a body constituted under the Goa Command Area Development Act, 1997 (Goa Act 27 of 1997), having its Office at and represented in this act by Shri by virtue of
dated (hereinafter called 'Board') which expression shall unless repugnant to the context or meaning thereof be deemed to include its successors in office and permitted assigns) of the one part and the Society, a society registered under the under Registration No having its Registered Office at and represented in this Act by its Chairman Shri having been duly authorised in this behalf by virtue of dated (hereinafter called 'Society' which expression, unless repugnant to the context or meaning thereof, include its successors-in-office and permitted assigns) of the other part.
Whereas, the Command Area falling under Minor/Water Course Noin villages of Irrigation Project (hereinafter called as the "Command Area"), is assigned to the Society for Irrigation management for a period under this Agreement (Command Area map is attached);
And whereas the ownership of Minor/Water Course No alongwith on Farm Development structures and land acquired for the water delivery systems and all works executed through the Board funds will remain with the Board;
And whereas to achieve the above objectives, terms and conditions as specified hereunder have been mutually agreed to by both the parties hereto. These terms and conditions shall be modified if required with the consent of both the parties by way of supplementary Agreement.
Now, therefore, this Agreement witnesseth as under :-
(1) Objectives of the Agreement :-
The main objectives of the Board behind this Agreement is to utilise the available water to crops as per the requirement and to increase the crop production and also to increase the farmers participation in Irrigation water management.
Rules, regulations, objectives and line of action for the Society will be as under :—
(A) Minimum 2/3 of the area of concerned Minor/Water Course No under Command Area shall be under command of the Society or out of total beneficiaries 2/3 of the beneficiaries shall be members of the Society.

- (B) The Board will supply water at the Minor/Water Course No. \_\_\_\_ head and the same shall be distributed by the Society to all members and non-members in proportion of their crop area.
- (C) FC, FD, Minor/Water Course No. \_\_\_ and structures thereon in the area of operation of the Society; shall be required to be maintained by the Society.
- (D) The Board will provide training to the beneficiaries in latest technology in water management for economic and proper water use.
- If any objective other than above is to be included by the Society, then the Boards will have no objection to include it. However, this objective shall be got approved from the Board and if any objective affects the main objectives, then it will stand cancelled automatically. This provision needs to be made in the bye-laws of the Society.

## (2) Right of Water:—

- (a) In each season, water will be supplied to the Society at Minor/Water Course head. (this will be regulated as per condition No. 2 (d) below).
- (b) The Board will supply water for the season generally from 1st November to 31st May as per the demand and as per availability of water. In case of failure of monsoon in the Kharif season, the demand of the Society will be considered by the Board, but the Board will not be obliged for its Sanction.
- (c) Right is reserved to Sanction/or reject extra demand of water after taking into consideration the actual availability of water. Extra water can be sanctioned but if due to any reason, the Board is not able to supply such extra water then the Board shall not be responsible for any losses of the beneficiaries.
- (d) If in any part of the year, water available in the reservoir is less, then water supply will be proportionately curtailed. Intimation regarding the same will be given at the beginning of the season.
- (e) If any member of the society sells his land, his membership will be automatically cancelled and new owner thereof will be eligible for membership of the Society.
- (f) In each season, rotation programme of canal will be published and will be given to the Society 10 days prior to beginning of season.
- (g) All beneficiaries in the Command Area of the Society shall have right for membership of the Society. Each member shall have right for taking water in each season. If any member does not take water or take less water, then the Society shall have the right to distribute the water to other members.

# (3) Use of Water For Irrigation :-

Water will be supplied to the Society only for Irrigation purpose. If water is required for processing industry, then the Society shall give separate demand for the same and will have to obtain a separate sanction for the same from the Board.

(a) If due to topographical limitation, water could not be supplied this also includes uncommand area of flow Irrigation and if such area is to be included after land development, etc., in the Command Area (flow Irrigation) of Society for Irrigation, subsequent to the Agreement, water may be sanctioned for such extra area under the same

terms and conditions so as to encourage utilization of available Irrigation potential. However, such sanction of water shall be restricted based on the availability.

(b) The Society shall have the right to decide different water rates for non-member farmers and the members of the Society and accordingly, the Society shall have the right to recover water charges from non-member farmers. However, this rates shall not exceed 30% more than the rates applicable to member of the Society.

#### (c) Water Rate and Charges :-

The Society shall collect water charges from the members of the Society at the rate fixed by the Board, from time to time. The Society shall pay to the Board the water charges based on the cropping pattern as approved by the Board or as per actuals after keeping a margin of 10 % as working capital.

#### (4) Right of Members :-

In the Command Area of the Society, the land owner or the tenant may become a member of the Society. Members shall apply for his water demand to the Society in the specified form and the Society shall inform the decision on such demand within a month after consideration.

Each members shall have right to get water in each rotation from the Society for the season as per R.W.S. (Rotational Water Supply) decided by the Society. Under any circumstances, the number of actual water using members () and area of a actual Irrigation (Ha.) on this Minor/Water Course at the time of Agreement, shall not be reduced. If it is reduced, the Board reserves the right to stop the water supply.

#### (5) Recovery of Water Charges :-

The Board will supply water to the Society at the Minor/Water Course head as per sanction. For the water supplied, bill will be prepared based on the cropping pattern fixed by the Board after deduction 10 % towards working capital of the Society.

#### Statement showing recovery dates

Sr. No.	Description	Date
1.	Date of sending bill to the Society by the Board	15 <sup>th</sup> August
2.	Date of payment of bill by the Society to the Board	15 <sup>th</sup> October

If the Society pays the amount to the Board after the stipulated date, a surcharge at 2% shall be paid by the Society to the Board. The Board shall have right to stop water supply to the Society, if water charges of the previous season is not paid within stipulated time limit.

#### (6) Repairs and Maintenance of Water Course :-

- (a) After execution of this Agreement and before starting of water supply, Minor/Water Courses and Structures on the Command Area of the Society will be jointly inspected and any requisite development and repairs needed will be carried out at the Board cost and after such repairs it will be shown to the satisfaction of the Society that desire carrying capacity is available in the system by actual joint inspection.
- (b) It will be the responsibility of the Society to repair and maintain Water Course and field channels in the Command Area of the Society. For this purpose, the Board will give Rs. 5.00 per meter length of water course to the Society on the basis of the certificate

issued by the concerned Cannal Officer of the Command Area Review of this fund shall be taken after two years.

Following items are covered under maintenance:-

- i. maintenance of Water courses and Field Channels;
- ii. to keep services road and inspection path in good condition;
- iii. to remove grass, shrubs and trees growing in the water Courses and field Channels;
- iv. desilting of Water courses/field channels;
- v. to keep structures in good conditions;
- vi. to keep outlet gates in good condition.

**Note**:- If maintenance is not properly done, the Board reserves right to stop the water supply or carry out the repair works on behalf of the Society and recover the cost from the Society after 15 days notice as an arrears of land revenue under the law for the time being in force.

#### (7) Repairs and Maintenance of Field Channels and Field Drains:-

- (a) After execution of this agreement with the Society and prior to start water supply, field channels, field drains and Onfarm Development structures on the same in the Command Area of the Society will be expected jointly and if necessary, requisite development and repairs for water supply will be carried out at cost of the Board and after such repairs, it will be shown to the satisfaction of the Society, that desire carrying capacity is available in the system, by actual joint inspection.
- (b) Responsibility of repairs and maintenance of Field Channel, Field Drains and Onfarm Development structures in the Command Area of the Society, will rest with the Society, the cost of which will be met from the fund made available to the Society as per the clause 6 (b) above. The Board reserves the right to stop water supply if proper maintenance is not done.

Following items are included in maintenance:-

- (i) to remove silt from Field Channel and Field Drains,
- (ii) to keep service road, inspection path in good condition,
- (iii) to remove grass shrubs etc.;
- (iv) to keep Onfarm Development structure in good condition,
- (v) to keep outlet gates in good condition.

The Board reserves the rights to stop water supply or carry out repairs on behalf of the Society and recover cost for the same as an arrears of land revenue under the Law for the time being in force, if proper maintenance is not done.

#### (8) Extra Facility For Encouragement:-

For achieving objective, such as, utilising all the available water proper manner, controlling unauthorised Irrigation, supply of water on maximum Command Area, for encouragement of the Society, the following special facility will be given to the Society, if demanded.

At present, managerial subsidy will be given at the following rate. First two years Rs. 100/per hectare and Rs. 75.00 per hectare for the third year. The salary payment of one canal Supervisor who may be appointed by the Society will be reimbursed at the rate which will be at par of the salary of the Canal Supervisor of the Department of the Government, and which is at present in the scale of Rs. 800-1150.

This facility may be made available to the Society for maximum of three years after this Agreement.

#### (9) Irrigation on Percolation/Leakage:-

If water is used from the percolation/leakage from minor/water course and drainages in the Command Area of the Society, water charges will be imposed. However, the Society shall have no right on the percolated/leakage water from main canal and water in nallas.

#### (10) Rights of Government Officers :-

The concerned Canal Officer shall have the right to see that terms/conditions mentioned in the Agreement are properly implemented or not, by inspection of water supply system and Command Area of the Society at any time. Inspection of working record of the Society shall be carried out by the Canal Officer, from time to time, in a year and the Society shall be responsible for compliance of such inspection report.

- (11) If there is any dispute regarding various provisions made in this Agreement between the concerned Canal Officer and the Society, then final decision shall be of the Board.
- (12) The period of this Agreement shall be five years with effect from the day of its execution and the same may be extended by mutual consent of both the parties.
- (13) The provisions in this Agreement will be reviewed after 3 years and will be decided whether this Agreement shall be continued or not.
- (14) There will be one representative of the Government as standing honorary member on the executive committee of the society.

(I5) The stamp duty payable on this p	resents shall be borne by	
In witness whereof the parties have s before mentioned.	igned these presents on the date	herein
Shri	Shri	
Chairman of	Canal Officer, for and on behalf	
Society, by virtue of	of the Board, by virtue of	
Dated	dated	
Witnesses	Witnesses	
(1)	(1)	
(2)	(2)	
	FORM – IX - A	
	Notification	
	(See rule 17)	
Area Development Act, 1997 (Goa Act Command Area Development Board, Board is satisfied that fo utilisation of the water resources of interest, to regulate that the	d by sub-section (1) of section 28 of the Goa Con 27 of 1997), I Chief Executive hereby declares that the Command Area Develor the better cultivation of the lands and for the op it is expedient and desirable in the crop/s should be grown in any are and the sowing thereof should invariant.	of the opment otimum public ea/land

# (Command Area Development Board)

FORM – IX - B

# Notification

(See rule 17)

Whereas	the Commar dated						
No. dated	199 , has n					•	
Goa Command A	rea Development A	Act, 1997	(Goa Act 27	of 1997)	(hereina	fter called the	'said
Act').	-		•	•			
Now, therefore	, in exercise of the	e powers	conferred by	sub-secti	on (2) o	of section 28 c	of the
said Act, I	·	Canal	Officer, herel	y specif	fy that v	whoever inten	ds to
cultivate	in the			season	in any	area/land co	ming
under the Comm	and Area of		should inv	ariably	start so	wing the seed	ls by
(date) an	d		harvest th	ne crop	latest by	y	
(date) ii	1 case	crop	is standing	in the a	above sa	aid area/land	after
	(date), no I	rrigation	water from th	ne above	said wa	ater source wi	ill be
supplied to the sar	ne from	(date).					
					Car	nal Officer	